Exhibit P-40, Budget Item Justification Sheet	Date: February 2004
Appropriation / Budget Activity/Serial No: Procurement, Marine Corps (1109) / Communications and Electronic Equipment (4)	P-1 Item Nomenclature: RADIO SYSTEMS
Program Elements: 0206313M Marine Corps Communication Equipment	Code: A
Other Related Program Elements:	

	Prior Years			FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	To Complete	Total Prog
Proc Qty												
Gross Cost	391.8			56.2	23.7	14.5	16.4	10.7	26.8	10.3	Cont	Cont
Less PY Adv Proc												
Plus CY Adv Proc												
Net Proc (P-1)	391.8			56.2	23.7	14.5	16.4	10.7	26.8	10.3	Cont	Cont
Initial Spares	10.7			3.7	0.6	2.1	0.9	0.5	1.3	1.0	Cont	Cont
Total Proc Cost	402.5			59.9	24.3	16.6	17.2	11.2	28.1	11.3	Cont	Cont
Flyaway U/C												
Wpn Sys Proc U/C												

This is a roll-up line which contains the following programs:

LIGHTWEIGHT MULTIBAND STATELLITE TERMINALS (LMST) are tri-band Super High Frequency (SHF) satellite terminals mounted in transit cases and transported by HMMWVs. They will upgrade existing Ground Mobile Force (GMF) satellite terminals to extend their useful life. The AAO for the LMST was tailored to allow a procurement of 52 terminals to ensure the USMC C2 Architecture.

The Global Broadcast Service (GBS) provides a worldwide, high capacity, one-way transmission of video, imagery, and other information as required to support joint military forces in garrison, in transit, and in theater. The GBS system will broadcast via communication payloads on a constellation of DoD satellites augmented by leased commercial satellite services. Information (data and video) is collected, organized, and fed to the satellite uplink by fixed or transportable injection points. Services provided by GBS include File Transfer Protocol (FTP), NIPR/SIPRNET access, audio and video such as CNN, and imagery dissemination. GBS consists of space, transmit, and receive segments. The Marine Corps is only procuring the GBS Receive Suites (RS) which is comprised of the Receive Broadcast Manager (RBM) and receive antennas. The RBM consists of a microcomputer, monitor, Integrated Receive Decoder (IRD), and KG-175 TACLANE cryptographic equipment. The RS receives information from the transmit segment, decodes it and then distributes the information to users. Marine Corps configurations of the RS include the Enhanced version (both classified and unclassified microcomputers) and the Standard version (classified microcomputer only). In addition, the Marine Corps is purchasing both the fixed station RS and the transportable RS.

Legacy Communications/Electronics Modifications and Sustainment encompass post production sustainment of fielded tactical communication and networking systems and service life extension programs (SLEP) of aging communications equipment reaching the end of their life cycle. The post production sustainment provides necessary engineering and logistic support to maintain the existing operational capability above threshold operational readiness. The support provides equipment specialists, configuration management, supply support coordination and control, depot maintainance control and warranty administration. There are three SLEP/supportability upgrades required. These are the AN/TRC-170 Troposhperic Scatter Microwave Radio Terminal, the Unit Level Circuit Switch (ULCS) and the AN/PSC-5 "Shadowfire" modification. The AN/TRC-170 provides secure digital trunking between major nodes of the TRI-TAC communications network with a range of over 100 miles and will reach its end of service life in FY05. The ULCS (TTC-42, SB-3865 and SB-3614) require sustainment and modifications to continue the operating forces capability until TSM is fielded. The AN/PSC-5 Mod allows for the fielded AN/PSC-5 to supported past FY04.

GROUND MOBILE FORCES (GMF) (STAR-T) - The GMF START-T (Super High Frequency (SHF) Tri-band Advanced Range Extension Terminal) is a tactical satellite terminal that is mounted on a heavy HMMWV. All components will be self contained on a removable pallet and can operate independently of the HMMWV, and each terminal will be interoperable with existing tactical satellite terminals and Tri-Tac equipment.

Trojan Lite - The Trojan Lite is a dual-band, transit case mounted satellite communications terminal that will augment the Trojan Spirit II. It will be used to support USMC intelligence long haul communications requirements and will provide direct connectivity into the SIPRNET and other intelligence networks.

High-Frequency (HF) - HF radios utilize the 1.6MHz to 29.999 MHz electromagnetic spectrum. These radios employ advanced technology to provide high-speed data rates, digital voice, automatic link establishment, frequency hopping, multi-waveform modems (serial tone, 39 tone, and FSK) embedded COMSEC, active squelch, and improved power management.

OS-302 SATCOM Cost of War (COW): OS-302 Antennas allow mounted and mechanized forces the ability to maintain Satellite Communications (SatCom) radio connectivity on the move (OTM). Units require the ability to maintain SATCOM OTM for over the horizon tactical voice and data communications. ($774K)

AN/PRC-150 COW: It enhances the recon teams ability to pass both voice and data information to the Recon Operations Center (ROC) due to the AN/PRC-150's use of the Automatic Link Establishment (ALE) protocol and advanced modems. The AN/PRC-150 also eliminates the need to carry external cryptographic devices and their associated cables and batteries, lightening the already heavy load of the recon teams. Any weight that can be eliminated from a recon teams load, directly contributes to the team's ability to successfully accomplish assigned missions. ($1.974M AN/PRC 150 HF RADIO) & ($794K PRC 150).

***VRC 102 COW*:** With the fielding of the HF Automatic Link Establishment (HF-ALE) capability with the AN/PRC-150 being accelerated, the requirement for a vehicular mounted capability must be addressed. The AN/VRC-102 is a high power vehicle mount assembly for the AN/PRC-150. It provides the capability of quality high power HF-ALE on the move.($209K)

AN/VRC-104V3 COW: With the fielding of the HF Automatic Link Establishment (HF-ALE) capability with the AN/PRC-150 being accelerated, the requirement for a vehicular mounted capability must be addressed. The AN/VRC-104 is a high power vehicle mount assembly for the AN/PRC-150. It provides the capability of quality high power HF-ALE on the move.($75K)

AV-2040 ANTENNA COW: The AV 2040 is a foldable, manpack, high gain, UHF Satellite Communication (SATCOM) antenna designed for critical missions where portability and high gain are required.($84K)

DAGR (Digital Advanced Global Positioning System (GPS) Receiver) will replace the Precision Lightweight GPS Receiver (PLGR), AN/PSN-11 and AN/PSN-11(V)1 to become the new standard handheld GPS Ground Tactical Receiver. DAGR will provide the Marine MAGTF with a Precise Positioning Service (PPS) and Selective Availability Anti-jam/Anti-spoofing Secure Mode (SAASM) capable handheld GPS receiver. DAGR will be a dual frequency, twelve parallel channel receiver incorporating advanced receiver technology and advanced security devices developed jointly by industry and the NAVSTAR GPS Joint Program Office. The DAGR will be backward compatible with all PLGR interface cables. AAO 4,491

SMART-T provides tactical users with secure, jam-resistant data and voice satellite communications via an Extremely High Frequency (EHF) uplink and a Super High Frequency (SHF) downlink capability. It is a High Mobility Multipurpose Wheeled Vehicle (HMMWV) mounted system providing MAGTF (Marine Air Ground Task Force) commanders with a secure, survivable, long-haul, medium data rate communications link that is not subject to terrain masking and horizon limitations. It is also capable of operation when removed from the HMMWV. Funds were reduced in this line for urgent UNS and COW efforts.

LAND MOBILE RADIO SYSTEM - *LMR is also known as Rapid Response System. Force Protection Rapid Response Communications System is a high priority requirement for emergent antiterrorism and force protection vulnerabilities that fulfills the Marine corps need for rapid response of force protection and concerns through Regional Communication systems and Massive Notification Systems for Home Land Defense.*

Exhibit P-40, Budget Item Justification Sheet	Date: February 2004
Appropriation / Budget Activity/Serial No: Procurement, Marine Corps (1109) / Communications and Electronic Equipment (4)	P-1 Item Nomenclature: RADIO SYSTEMS

PRC-117F COW: It enhances the effectiveness of the recon teams that are currently not AN/PRC-117F equipped by reducing the ammount of equipment and batteries that must be carried. This reduction in weight is significant for weight conscious recon teams. The AN/PRC-117F is a multi-mode, multi-band radio that operates in the 30-512 MHz frequency range and is capable of conducting SINCGARS, HQ II, DAMA SatCom and beacon operations. To match the capability in the AN/PRC-117F, an AN/PSC-5,a PRC-119, a PRC-113, a KY-57 and their batteries and ancilleraries must be carried. ($577K)

PRC 148VCOW: The ability to communicate is essential to the accomplishment of 1st Force Reconnaissance Company's mission and all supporting tasks (as per Mission Statement for T/O 4718D): To conduct amphibious reconnaissance, deep ground reconnaissance, surveillance, battlespace shaping, and limited scale raids in support of the MEF, other Marine Air-Ground Task Forces, or a joint force. With its ability to support intra-team communications, DA missions, and serve as a survival radio, the PRC-148(V)1 supports all of 1st Force Reconnaissance Company's tasks. The radio is also required for support and rear area security within the Force Service Support Group and Marine Logistics Command (MLC). The PRC-148(V)1 radio is an advanced, handheld multi-band radio with internal cryptographic capability. The PRC-148(V)1 covers the frequency spectrum from 30-512 Mhz and is capable of operating in Single Channel, SINCGARS frequency-hopping, HAVEQUICK frequency-hopping, or beacon mode. The PRC-148(V)1 allows Marines to talk to other ground and air units with a light, durable, and simple-to-use radio. ($3.175M)

EPLRS COW: Will allow the FSSG to automate and pass critical information out to its units which will enhance operational reach and provide greater flexibility to the CSSE commander. These communication assets will provide an ability to allow the FSSG to rapidly adapt to changing circumstances by distributing information in a real-time manner. ($3.759M)

IRIDIUM COW: Reconnaissance team's mission is to observe and report happenings within their assigned area of operations, this can sometimes be in excess of 500 miles forward of the Commander. Providing these men with a lightweight, emergency means of communications, while they are so far in advance of the main effort of fighting forces, provide a great asset not only to the area Commander, but to the Reconnaissance team leader as well. Secure Iridium phones provide the Reconnaissance team leader the ability to report current conditions of the battlefield directly to the Commanding Officer. The Iridium phones also can provide critical back up communications during times of required extractions. ($191K)

AN/PSC-5 The AN/PSC-5D provides embedded Communication Security (COMSEC), encrypted voice and data, and Over-The-Air-Rekey (OTAR) capabilities, thereby ensuring multi-service interoperability with most existing and planned communications systems. In addition to voice and data, the AN/PSC-5D interfaces with facsimile, teletype, and frequency modulation retransmission media such as SINCGARS.

FY03 matches actual program value as of September 2003.

Exhibit P-40a, Budget Item Justification for Aggregated Items

Date: February 2004

Appropriation / Budget Activity: Procurement, Marine Corps (1109) / Communications and Electronic Equipment (4)

P-1 Item Nomenclature: RADIO SYSTEMS

Procurement Items	Code	UOM	Prior Years		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	To Complete	Total Prog
GROUND MOBILE FORCES	A	D	57.8		0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	58.7
		Q											
SMART-T	A	D	20.9		14.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	35.1
		Q											
GLOBAL BROADCAST SERV TERM	A	D	0.1		0.0	9.5	0.0	7.0	0.0	0.0	0.0	0.0	16.5
		Q											
LIGHT WEIGHT MULTI SATELLITE TERMINAL	A	D	0.0		4.6	8.4	5.2	0.3	0.1	0.0	0.0	0.0	18.6
		Q											
TROJAN SPIRIT LITE	A	D	0.0		0.0	0.4	4.9	1.9	0.4	0.5	0.5	0.0	8.6
		Q											
HF RADIOS	A	D	0.0		0.0	0.6	0.6	0.0	0.0	0.0	0.0	0.0	1.1
		Q											
DEFENSE ADVANCED GPS RECEIVER	A	D	0.0		0.0	0.0	0.0	0.0	0.0	10.6	2.2	0.0	12.8
		Q											
LEGACY RADIO SYSTEM	A	D	0.0		0.0	0.0	3.8	7.2	10.2	9.3	6.3	0.0	36.7
		Q											
SHF WIDEBAND TRANSMISSION	A	D	0.0		0.0	0.0	0.0	0.0	0.0	6.4	1.4	0.0	7.8
		Q											
TACTICAL HH RADIOS	A	D	0		4.0	4.8	0.0	0.0	0.0	0.0	0.0	0.0	8.8
RAPID RESPONSE SYSTEM (LMR)	A	D	25		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LAND MOBILE RADIO SYSTEM	A	D			20.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Exhibit P-40a, Budget Item Justification for Aggregated Items

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Appropriation / Budget Activity	P-1 Item Nomenclature:
Procurement, Marine Corps (1109) / Communications and Electronic Equipment (4)	RADIO SYSTEMS

Procurement Items	Code	UOM	PRIOR		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	To Complete	Total Prog
OS-302 COW	A	D	0.0		0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.8
		Q											
PRC-150 COW	A	D	0.0		0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.8
		Q											
VRC 102 COW	A	D	0.0		0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
		Q											
AN.VRC-104V3 COW	A	D	0.0		0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
		Q											
AV-2040 ANTENNA COW	A	D	0.0		0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
		Q											
PRC-117 COW	A	D	0.0		0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6
		Q											
PRC-148 COW	A	D	0.0		3.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.2
		Q											
EPLRS COW	A	D	0.0		3.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.8
		Q											
IRIDIUM (COW)	A	D	0.0		0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
		Q											
AN/PC 150 HF RADIO COW	A	D	0.0		2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0
		Q											
AN/PSC-5 RADIO COW	A	D	0		0.1	0	0	0	0	0	0	0	0.1

Exhibit P-40, Budget Item Justification Sheet

Date: February 2004

Appropriation / Budget Activity/Serial No:
Procurement, Marine Corps (1109) / Communications and Electronics Equipment (4)

P-1 Item Nomenclature:
LIGHTWEIGHT MULTI SATELLITE SERVICE TERMINAL

Program Elements:
0206313M Marine Corps Communication Equipment

Code: A

Other Related Program Elements:

	Prior Years			FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	To Complete	Total Prog
Proc Qty				3	2	28						
Gross Cost	0.0			4.6	8.4	5.2	0.3	0.1	0.0	0.0	0.0	18.6
Less PY Adv Proc												
Plus CY Adv Proc												
Net Proc (P-1)	0.0			4.6	8.4	5.2	0.3	0.1	0.0	0.0	0.0	18.6
Initial Spares	0.0			0.0	0.0	1.5	0.0	0.0	0.0	0.0	0.0	1.5
Total Proc Cost	0.0			4.6	8.4	6.7	0.3	0.1	0.0	0.0	0.0	20.1
Flyaway U/C												
Wpn Sys Proc U/C				1.5	4.2	.2						

LIGHTWEIGHT MULTIBAND SATELLITE TERMINALS (LMST) are tri-band SHF satellite terminals mounted in transit cases and transported by HMMWVs. They will upgrade existing GMF satellite terminals at the Marine Expeditionary Forces. The AAO for the LMST was tailored to allow a procurement of 52 terminals to ensure the USMC C2 Architecture. FY05 - Procurement upgrades of 28 existing LMSTs.

Exhibit P-5, Weapon WPN SYST Cost Analysis	Appropriation/ Budget Activity/Serial No: Procurement, Marine Corps (1109) / Communications and Electronics Equipment (4)	P-1 Line Item Nomenclature: LIGHTWEIGHT MULTI SATELLITE SERVICE TERMINAL	Weapon System Type:	Date: February 2004

Weapon System Cost Elements	ID CD				FY 03			FY 04			FY 05		
		TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost
		$OOO	Each	$	$OOO	Each	$	$OOO	Each	$	$OOO	Each	$
Lightweight Multiband Satellite Terminal (LMST)	A				3000	3	1000000	7400	2	3700000			
Lightweight Multiband Satellite Terminal (LMST) Upgrades	A										4320	28	154286
ENG Support					1154						180		
ILS					351						523		
Fielding					93						200		
GFE								450					
Maintenance Kits								550					
Total					**4598**			**8400**			**5223**		
Active					**4598**			**8400**			**5223**		
Reserve													

Exhibit P-5a, Budget Procurement History and Planning

Date: February 2004

Appropriation / Budget Activity/Serial No: Procurement, Marine Corps (1109) / Communications and Electronics Equipment (4)

Weapon System Type:

P-1 Line Item Nomenclature: LIGHTWEIGHT MULTI SATELLITE SERVICE TERMINAL

WBS Cost Elements: Fiscal Years	Contractor and Location	Contract Method and Type	Location of PCO	Award Date	Date of First Delivery	QTY Each	Unit Cost $	Specs Avail?	Date Revsn Avail	RFP Issue Date
Lightweight Multiband Satellite Terminal (LMST) FY03	Harris Corp, Melborne, FL	FFP	CECOM	Feb-03	Nov-03	3	1000000	Y	N	N
Lightweight Multiband Satellite Terminal (LMST) FY04	Harris Corp, Melborne, FL	FFP	CECOM	Nov-03	Oct-04	2	3700000	Y	N	N
Lightweight Multiband Satellite Terminal (LMST) Upgrades FY05	Harris Corp, Melborne, FL	FFP	CECOM	Jan-05	Apr-06	28	154286	Y	N	N

REMARKS:

Exhibit P-20, Requirements Study	Appropriation/Budget Activity/Serial No: Procurement, Marine Corps (1109) / Communications and Electronics Equipment (4)	Date: February 2004
P-1 Line Item Nomenclature (Include DODIC for Ammunition Items): LIGHTWEIGHT MULTI SATELLITE SERVICE TERMINAL	Admin Leadtime (after Oct 1):	Prod Leadtime:

Line Descriptions:		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Buy Summary		3	2	28				
Unit Cost		1000	3700.0	154286				
Total Cost		3000	7400.0	4320				
Asset Dynamics								
Beginning Asset Position		25	25	30	30	30	30	30
Deliveries from: FY 2003 Funding			3					
Deliveries from: FY 2004 Funding			2					
Deliveries from: FY 2005 Funding					12	16		
Deliveries from Subsequent Years Funds								
Other Gains								
Combat Losses								
Training Losses								
Test Losses								
Other Losses **(UPGRADES)**					12	16		
Disposals/Retirements/Attritions								
End of Year Asset Position		25	30	30	30	30	30	30
Inventory Objective or Current Authorized Allowance		52	52	52	52	52	52	52

Inventory Objective	Actual Training Expenditures	Other than Training Usage	Disposals (Vehicles/Other)	Vehicles Eligible for Replacement	Aircraft: TOAI	
52						

Assets Rqd for Combat Loads:		thru FY XXXX		thru FY XXXX		thru FY XXXX		FY 2004		PAA: TAI	
WRM Rqmt:		FY XXXX		FY XXXX		FY XXXX		FY 2005		Attrition Res	
Pipeline:		FY XXXX		FY XXXX		FY XXXX		Augment		BAI	
Other:		FY XXXX		FY XXXX		FY XXXX				Inactive Inv	
Total:										Storage	

Remarks: The 1st 25 LMSTs were procured under Ground Mobile Forces (GMF) line with FY 00 funds.
FY03 - Congressional Add procures 3 LMSTs.
FY04- Congressional Add procures 2 LMST'S
FY05 - Upgrades 28 of existing 28 LMSTs.

FY 04 / 05 BUDGET PRODUCTION SCHEDULE

P-1 Item Nomenclature: RADIO SYSTEMS

Date: February 2004

COST ELEMENTS	MFR	FY	SERV	PROC QTY Each	ACCEP. PRIOR TO 1 OCT	BAL DUE AS OF 1 OCT	Fiscal Year 02 / Calendar Year 02 OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	Fiscal Year 03 / Calendar Year 03 OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	LATER
LMST	1	FY03	MC	3	0	3																	A								3
LMST	1	FY03	MC	2	0	2																									2
LMST UPGRADES	2	FY05	MC	28	0	28																									28

MFR	NAME / LOCATION	PRODUCTION RATES MIN.	1-8-5	MAX.	REACHED D +
1	Harris Corp, Melborne, FL	1	2	3	
2	Harris Corp, Melborne, FL	1	2	3	

MFR Number			ADMIN LEAD TIME Prior 1 Oct.	After 1 Oct.	MFR After 1 Oct.	TOTAL After 1 Oct.
1	INITIAL	1	0	4	9	13
	REORDER					
2	INITIAL	2	0	3	15	18
	REORDER					
	INITIAL					
	REORDER					
	INITIAL					
	REORDER					
	INITIAL					
	REORDER					

REMARKS

FY 04 / 05 BUDGET PRODUCTION SCHEDULE

P-1 Item Nomenclature: LIGHTWEIGHT MULTI SATELLITE SERVICE TERMINAL

Date: February 2004

COST ELEMENTS	MFR	FY	SERV	PROC QTY Each	ACCEP. PRIOR TO 1 OCT	BAL DUE AS OF 1 OCT	FY04 (CY03) OCT	FY04 (CY03) NOV	FY04 (CY03) DEC	FY04 (CY04) JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	FY05 (CY04) OCT	FY05 (CY04) NOV	FY05 (CY04) DEC	FY05 (CY05) JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	LATER
LMST	1	FY03	MC	3	0	3		3																							
LMST	1	FY03	MC	2	0	2		A											2												
LMST UPGRADES	2	FY05	MC	28	0	28																A									28

MFR	NAME / LOCATION	PRODUCTION RATES MIN.	PRODUCTION RATES 1-8-5	PRODUCTION RATES MAX.	REACHED D +
1	Harris Corp, Melborne, FL	1	2	3	
2	Harris Corp, Melborne, FL	1	2	3	

MFR Number			ADMIN LEAD TIME Prior 1 Oct.	ADMIN LEAD TIME After 1 Oct.	MFR After 1 Oct.	TOTAL After 1 Oct.
1	INITIAL	1	0	4	9	13
	REORDER					
2	INITIAL	2	0	3	15	18
	REORDER					
	INITIAL					
	REORDER					
	INITIAL					
	REORDER					
	INITIAL					
	REORDER					

REMARKS

FY 04 / 05 BUDGET PRODUCTION SCHEDULE

P-1 Item Nomenclature: LIGHTWEIGHT MULTI SATELLITE SERVICE TERMINAL

Date: February 2004

COST ELEMENTS	MFR	FY	SERV	PROC QTY Each	ACCEP. PRIOR TO 1 OCT	BAL DUE AS OF 1 OCT	Fiscal Year 06 / Calendar Year 06 OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	Fiscal Year 07 / Calendar Year 07 OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	LATER
LMST	1	FY03	MC	3	3	0																									
LMST	1	FY03	MC	3	0	3																									
LMST UPGRADES	2	FY05	MC	28	0	28							2	2	2	2	2	2	2	2	3	3	3	3							

MFR	NAME / LOCATION	PRODUCTION RATES MIN.	1-8-5	MAX.	REACHED D +
1	Harris Corp, Melborne, FL	1	2	3	
2	Harris Corp, Melborne, FL	1	2	3	

MFR Number			ADMIN LEAD TIME Prior 1 Oct.	After 1 Oct.	MFR After 1 Oct.	TOTAL After 1 Oct.
1	INITIAL	1	0	4	9	13
	REORDER					
2	INITIAL	2	0	3	15	18
	REORDER					
	INITIAL					
	REORDER					
	INITIAL					
	REORDER					
	INITIAL					
	REORDER					

REMARKS